

SeasonalSummary

DRAFT FY 2008 Customer Allocations w/ Reductions

Contractor	Present Winter SHP Energy (kWh)	Winter Allocation with Energy Reduction (kWh)	Percent	Winter CROD with 7% Reduction (kW)	Present Summer SHP Energy (kWh)	Summer Allocation with Energy Reduction (kWh)	Percent	Summer CROD with 7% Reduction (kW)
Ak-Chin Indian Community	4,273,433	3,451,224	80.7600%	1,920	9,373,563	7,570,089	80.7600%	4,244
Arizona Electric Power Cooperative (APPA)	5,737,486	4,309,321	75.1082%	2,398	27,714,092	20,815,550	75.1082%	11,669
Arkansas River Power Authority (Lamar Utilities Board)	5,555,122	4,172,351	75.1082%	2,477	4,715,263	3,541,548	75.1082%	2,039
Arkansas River Power Authority (Raton)	4,077,916	3,062,849	75.1082%	1,522	2,737,564	2,056,135	75.1082%	1,003
Aspen, CO (City of)	4,234,809	3,180,688	75.1082%	1,560	2,714,455	2,038,778	75.1082%	988
Aztec, NM (City of)	6,082,158	4,568,198	75.1082%	2,584	4,494,653	3,375,852	75.1082%	1,896
Bridger Valley Electric Association	23,111,860	17,358,988	75.1082%	9,819	18,719,105	14,059,579	75.1082%	7,902
Brigham City Corporation	27,577,770	20,713,161	75.1082%	11,712	19,650,298	14,758,981	75.1082%	8,307
Bureau of Indian Affairs Colorado River Agency	1,933,823	1,561,755	80.7600%	881	1,011,397	816,804	80.7600%	442
Cannon Air Force Base	3,573,678	2,684,125	75.1082%	1,320	3,545,692	2,663,105	75.1082%	1,290
Center, CO (Town of)	3,954,115	2,969,864	75.1082%	1,675	2,330,498	1,750,395	75.1082%	1,006
Central Valley Electric Cooperative	9,048,805	6,796,393	75.1082%	2,865	9,092,366	6,829,111	75.1082%	2,429
Chandler Heights Citrus Irrigation District	671,748	504,538	75.1082%	281	881,769	662,281	75.1082%	372
Colorado River Commission of Nevada	65,603,370	49,273,498	75.1082%	27,414	49,521,181	37,194,458	75.1082%	20,851
Colorado Springs Utilities Board	141,272,845	106,107,463	75.1082%	60,324	35,559,318	26,707,957	75.1082%	15,149
Defense Depot Ogden	6,655,714	4,998,986	75.1082%	3,285	6,998,667	5,246,056	75.1082%	2,947
Delta, CO (City of)	3,935,517	2,955,895	75.1082%	1,601	3,486,750	2,618,834	75.1082%	1,404
Department of Energy Albuquerque Operations Office	46,260,616	34,745,507	75.1082%	33,598	45,077,648	33,857,001	75.1082%	32,441
Dixie Escalante Rural Electric Association, Inc.	50,110,977	37,637,443	75.1082%	22,399	40,956,172	30,761,436	75.1082%	17,737
Electric District 2, Pinal County (APPA)	16,306,539	12,247,545	75.1082%	6,814	22,291,769	16,742,942	75.1082%	9,386
Electrical District 3, Pinal County	6,409,748	4,814,245	75.1082%	2,678	19,063,962	14,318,595	75.1082%	8,027
Electrical District 4, Pinal County	8,189,262	6,150,806	75.1082%	3,422	10,815,570	8,123,378	75.1082%	4,554
Electrical District 5, Maricopa County	518,692	389,580	75.1082%	217	2,813,842	2,113,426	75.1082%	1,185
Electrical District 5, Pinal County	5,859,936	4,401,291	75.1082%	2,449	6,510,552	4,889,957	75.1082%	2,742
Electrical District 6, Pinal County	-	-	-	-	13,794,786	10,361,013	75.1082%	5,808
Electrical District 7, Maricopa County	1,623,416	1,219,318	75.1082%	678	10,618,756	7,975,554	75.1082%	4,471
Farmers Electric Cooperative	6,887,176	5,172,833	75.1082%	2,188	7,983,671	5,996,390	75.1082%	2,396
Farmington, NM (City of)	45,931,000	34,497,938	75.1082%	17,545	44,283,860	33,260,801	75.1082%	18,156
Fleming, CO (Town of)	141,402	106,204	75.1082%	63	188,137	141,306	75.1082%	81
Flowell Electric Association, Inc.	800,164	600,989	75.1082%	358	9,621,435	7,226,485	75.1082%	4,162
Fort Morgan, CO (City of)	19,015,973	14,282,551	75.1082%	8,445	18,495,260	13,891,453	75.1082%	7,983
Frederick, CO (Town of)	115,384	86,663	75.1082%	42	95,511	71,737	75.1082%	35
Gallup, NM (City of)	9,048,805	6,796,393	75.1082%	3,341	8,795,248	6,605,951	75.1082%	3,198
Garkane Power Association, Inc. (North)	15,148,452	11,377,727	75.1082%	5,174	15,312,813	11,501,175	75.1082%	5,218
Garkane Power Association, Inc. (South)	25,625,079	19,246,531	75.1082%	13,128	15,881,011	11,927,938	75.1082%	8,319
Glenwood Springs, CO (City of)	4,243,525	3,187,234	75.1082%	1,571	3,182,500	2,390,318	75.1082%	1,159
Grand Valley Rural Power Lines, Inc.	4,575,612	3,436,659	75.1082%	1,474	4,060,644	3,049,876	75.1082%	1,453
Gunnison, CO (City of)	15,821,430	11,883,188	75.1082%	6,719	10,605,277	7,965,431	75.1082%	4,475
Haxtun, CO (Town of)	1,103,302	826,670	75.1082%	508	1,217,513	914,452	75.1082%	535
Helper City Corporation	1,181,057	887,070	75.1082%	439	773,637	581,065	75.1082%	283
Hill Air Force Base	9,048,805	6,796,393	75.1082%	3,341	9,092,366	6,829,111	75.1082%	3,306
Holloman Air Force Base	5,386,666	4,045,827	75.1082%	1,920	4,933,272	3,705,291	75.1082%	1,790
Holy Cross Electric Association, Inc.	25,854,875	19,419,126	75.1082%	8,844	22,945,005	17,233,576	75.1082%	8,208
Holyoke, CO (City of)	4,214,092	3,165,128	75.1082%	1,881	3,441,244	2,584,656	75.1082%	1,486
Intermountain Rural Electric Association	31,016,715	23,296,099	75.1082%	10,610	27,526,901	20,674,203	75.1082%	9,847
Kirtland Air Force Base	9,048,805	6,796,393	75.1082%	3,341	9,092,366	6,829,111	75.1082%	3,306
Lea County Electric Cooperative	9,048,805	6,796,393	75.1082%	2,172	9,092,366	6,829,111	75.1082%	2,390
Los Alamos County, NM	3,951,530	2,967,922	75.1082%	1,459	2,701,693	2,029,192	75.1082%	982
Luke Air Force Base	1,993,462	1,497,253	75.1082%	848	5,002,065	3,756,960	75.1082%	2,106
Maricopa County Water Conservation District	5,280,927	3,966,408	75.1082%	2,207	12,697,156	9,536,603	75.1082%	5,346
Mesa, AZ (City of) (APPA)	8,153,270	6,123,773	75.1082%	3,407	10,242,164	7,692,703	75.1082%	4,312
Moon Lake Electric Association	130,948,871	98,353,314	75.1082%	58,424	107,807,697	80,972,400	75.1082%	46,632
Mt. Wheeler Power, Inc.	35,231,143	26,461,470	75.1082%	15,719	51,485,386	38,669,737	75.1082%	22,270
Navajo Tribal Utility Authority	61,940,167	50,022,879	80.7600%	23,677	57,034,083	46,060,725	80.7600%	21,802
Oak Creek, CO (Town of)	1,014,500	761,972	75.1082%	451	702,204	527,413	75.1082%	298
Ocotillo Water Conservation District	606,459	455,500	75.1082%	253	2,565,706	1,927,055	75.1082%	1,081
Plains Electric Generation & Transmission Cooperative, Inc.	372,222,505	264,908,691	71.1694%	158,281	312,070,292	219,039,326	70.1891%	125,342
Platte River Power Authority	382,403,000	287,215,935	75.1082%	135,738	273,364,000	205,318,726	75.1082%	105,929
Price Municipal Corporation	4,287,107	3,219,968	75.1082%	1,583	2,861,732	2,149,395	75.1082%	1,041
Pueblo Depot Activity, Department of the Army	5,681,245	4,267,080	75.1082%	2,656	6,392,245	4,801,099	75.1082%	2,456
Queen Creek Water Conservancy District	-	-	-	-	4,167,452	3,130,097	75.1082%	1,755
Roosevelt County Electric Cooperative	7,769,264	5,835,353	75.1082%	2,341	8,788,350	6,600,770	75.1082%	2,668
Roosevelt Irrigation District	3,918,404	2,943,042	75.1082%	1,638	11,581,167	8,698,404	75.1082%	4,876
Roosevelt Water Conservancy District	3,596,519	2,701,280	75.1082%	1,503	5,221,513	3,921,783	75.1082%	2,199
Safford, AZ (City of)	1,246,991	936,592	75.1082%	521	2,710,445	2,035,766	75.1082%	1,141
Salt River Project	115,980,178	87,110,601	75.1082%	48,465	228,005,552	171,250,821	75.1082%	95,998
San Carlos Irrigation Project	4,094,242	3,306,510	80.7600%	1,840	3,018,303	2,437,582	80.7600%	1,366
San Tan Irrigation District	-	-	-	-	1,948,991	1,463,852	75.1082%	820
Thatcher, AZ (Town of)	806,788	605,964	75.1082%	338	1,228,656	922,821	75.1082%	517
Tooele Army Depot	3,291,706	2,472,340	75.1082%	1,216	2,352,298	1,766,768	75.1082%	856
Torrington, WY (Town of)	2,673,435	2,007,968	75.1082%	1,211	4,127,592	3,100,159	75.1082%	1,787
Tri State Generation & Transmission (East Slope)	475,564,000	357,187,467	75.1082%	210,237	597,605,000	448,850,242	75.1082%	257,053
Tri State Generation and Transmission (West Slope)	73,402,088	55,130,973	75.1082%	26,045	66,776,000	50,154,239	75.1082%	24,171
Truth or Consequences, NM (City of)	14,234,333	10,691,149	75.1082%	6,051	13,285,367	9,978,397	75.1082%	5,603
University of Utah	8,944,220	6,717,841	75.1082%	3,219	8,021,611	6,024,886	75.1082%	2,887
Utah Assoc. Municipal Power Systems (less Page, Kanab, CUWCD, Heber-2)	413,515,940	310,584,298	75.1082%	184,070	265,515,947	199,424,197	75.1082%	119,255
Utah Associated Municipal Power Systems (CUWCD)	505,651	379,785	75.1082%	149	387,009	290,675	75.1082%	160
Utah Associated Municipal Power Systems (Page & Kanab)	19,144,638	14,379,189	75.1082%	8,045	26,842,306	20,160,768	75.1082%	10,226
Utah Municipal Power Agency	204,880,060	153,881,685	75.1082%	87,016	174,385,170	130,977,528	75.1082%	73,587
Utah State University	3,017,143	2,266,121	75.1082%	1,071	2,881,047	2,163,902	75.1082%	1,045
Wellton-Mohawk Irrigation and Drainage District	996,974	748,809	75.1082%	417	320,783	240,934	75.1082%	136
Willwood Light and Power Company	86,267	64,794	75.1082%	36	108,933	81,818	75.1082%	47
Wray, CO (City of)	2,318,709	1,741,540	75.1082%	985	1,104,557	829,613	75.1082%	466
Wyoming Municipal Power Agency	14,727,996	11,061,930	75.1082%	6,260	10,775,528	8,093,303	75.1082%	4,683
Yampa Valley Electric Association, Inc.	14,686,119	11,030,477	75.1082%	5,024	13,033,251	9,789,038	75.1082%	4,663
Yuma Proving Grounds	1,040,333	781,375	75.1082%	386	732,808	550,399	75.1082%	323
Yuma, CO (City of)	2,950,599	2,216,141	75.1082%	1,312	2,634,475	1,978,706	75.1082%	1,137
Total	3,102,943,262	2,319,986,333		1,303,092	2,903,581,259	2,169,457,052		1,217,094
Annual Total	6,006,524,521	4,489,443,385						